#### CERTIFICATE V

### TO THE CLERK OF: MORTON COUNTY, STATE OF KANSAS WE, THE UNDERSIGNED, DULY ELECTED, QUALIFIED AND ACTING OFFICERS OF

#### ELKHART CEMETERY DISTRICT

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE FOR THE VARIOUS FUNDS FOR THE YEAR 2014; AND (3) THE AMOUNT(S) OF 2013 TAX TO BE LEVIED ARE WITHIN STATUTORY LIMITATIONS.

			2014 ADOPT	ED BUDG	ET	]
TABLE OF CONTENTS:		PAGE NO.	EXPENDITURES	2013T.	NT OF AX TO VIED	COUNTY CLERK'S USE ONLY
<b>COMPUTATION TO DETERMINE LIMIT FOR 2014</b>	BUDGET	2			- VILD	OGE OIVET
ALLOCATION OF MVT, RVT, 16/20		3				
STATEMENT OF INDEBTEDNESS		NONE				
STATEMENT OF CONDITIONAL LEASE, ECT.		NONE	1	,		
GENERAL	15-1015	4	108,500	<b>V</b>	64,440	1.679
SPECIAL BENEFITS	12-16-102	5	7,000		6,600	1/1/2
					- 1	1
						,
TOTALS			115,500		71,040	
PUBLICATION						1,851 1
FINAL ASSESSED VALUATION						38 400 -37
STATE USE ONLY RECEIVED		ASSISTED BY				·······
REVIEWED BY NO		HAY - RICE &	ASSOCIATES, CHAP	RTERED		
		P O BOX 2707	7	Ma	1.1 £	100
8-16-13, 2010		LIBERAL KS	67905-2707	123	11 0	Barre
			•	GOVERN	ING BOD	Y

## COMPUTATION TO DETERMINE LIMIT FOR 2014 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2013 BUDGET 2. DEBT SERVICE LEVY IN 2013 BUDGET 3. TAX LEVY EXCLUDING DEBT SERVICE	-	71,003
2013 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS	:	71,003
4. NEW IMPROVEMENTS FOR 2013:	20,056	
FL DEDOCALL DECORPORATION	890,960 820,404 0	
6. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING	2013:	
7. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c AND 6)	20,056	
8. TOTAL ESTIMATED VALUATION JULY 1, 2013	38,219,531	
9. TOTAL VALUATION LESS VALUATION ADJUSTMENT (8 MINUS 7)	38,199,475	
10. FACTOR FOR INCREASE (7 DIVIDED BY 9)	0.00053	
11. AMOUNT OF INCREASE (10 TIMES 3)	_	37
12. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE WITHOUT RES	OLUTION (3 PLUS 11)	71,040
13. DEBT SERVICE LEVY IN THIS 2014 BUDGET	_	
14. MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOL	- UTION (12 PLUS 13)	71,040

IF THE 2014 BUDGET INCLUDES TAX LEVIES EXCEEDING THE TOTAL ON LINE 14, YOU MUST ADOPT A RESOLUTION OF ORDINANCE TO EXCEED THIS LIMIT AND ATTACH A COPY TO THIS BUDGET.

## ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2013 BUDGETED FUND	TAX LEVY AMT IN	ALLOCATION FOR YEAR 2014				
NAMES	2013 BUDGET	MVT	RVT	16/20 VEH.		
GENERAL	64,278	3,089	71	152		
SPECIAL BENEFITS	6,725	323	7	16		
				- W		
TOTAL	71,003	3,412	78	168		

0.04805		
MVT FACTOR	0.00110	
	RVT FACTOR	0.00237
		16/20M FACTOR

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED, OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2013.

#### ADOPTED BUDGET

			<u> </u>	
CENEDAL FUND		PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
GENERAL FUND	CODE	ACTUAL 2012	ESTIMATE 2013	YEAR 2014
UNENCUMBERED CASH BALANCE JANUARY 1		54,048	50,603	35,460
COUNTY TREASURER BALANCE JANUARY 1		_		
COUNTY TREASURER BALANCE JANUARY I	<del> </del>	0	<u> </u>	XXXXXXXXXXXX
RECEIPTS:				
AD VALOREM TAX	1	64,985	64,278	XXXXXXXXXXXXX
DELINQUENT TAX	· · · · · · · · · · · · · · · · · · ·	525	280	288
MOTOR VEHICLE TAX		3,489	3,839	3,312
GRAVE OPENINGS/LOT SALES		4,650	5,000	5,000
INTEREST ON IDLE FUNDS		21	0,000	5,000
OTHER INCOME		3,426		
TOTAL RECEIPTS		77,096	73,397	8,600
RESOURCES AVAILABLE		131,144	124.000	44,060
		101,144	124,000	44,000
EXPENDITURES:	-			
PERSONAL SERVICES		53,891	54,000	57,000
CONTRACTUAL		24,609	25,000	25,000
COMMODITIES		2,041	2.640	3,000
CAPITAL OUTLAY			6,900	23,500
			0,000	20,000
TOTAL EXPENDITURES		80,541	88,540	108,500
COUNTY TREASURER BALANCE DECEMBER 31			xxxxxxxxxxxx	XXXXXXXXXXXXXXXX
		<u>-</u>	700000000000000000000000000000000000000	70000000000
UNENCUMBERED CASH BALANCE DECEMBER 31		50,603		xxxxxxxxxxxxxx
		NON-APPE	ROPRIATED BALANCE	
TO <sup>*</sup>	TAL EXPENDIT	URES AND NON-APPE	ROPRIATED BALANCE	108,500
			TAX REQUIRED	
		DELINQUE	ENCY COMPUTATION	
		AMOUNT OF 20	13 AD VALOREM TAX	64,440

BUDGET AUTHORITY 130,111 125,778
BUDGET LAW VIOLATION YES NO
CASH BASIS LAW VIOLATION NO NO

ADOPTED BUDGET			
ELKHART CEMETERY SPECIAL BENEFITS	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATE 2013
UNENCUMBERED CASH BALANCE, JANUARY 1		338	
RECEIPTS:			
AD VALODESA WAY			

•				
SIZIADI OFMETERY ORIGINAL PROPERTY		PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
ELKHART CEMETERY SPECIAL BENEFITS	CODE	ACTUAL 2012	ESTIMATE 2013	YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1		338	0	0
RECEIPTS:				
AD VALOREM TAX		4,193	6,725	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
DELINQUENT TAX		45	27	54
MOTOR VEHICLE TAX		310	248	346
			270	340
				<del></del>
TOTAL RECEIPTS		4,548	7.000	
		4,346	7,000	400
TOTAL RESOURCES AVAILABLE		4.000		
TO THE REGOTT AND AND ADDED		4,886	7,000	400
EXPENDITURES:				
EMPLOYEE BENEFITS		4,886	7,000	7,000
TOTAL EXPENDITURES		4,886	7,000	7,000
			· · · · · · · · · · · · · · · · · · ·	1,100
UNENCUMBERED CASH BALANCE DEC.EMBER 31		0	0	1
		NON APRR	OPRIATED BALANCE	
TOT	AL EXPENDIT	URES AND NON-APPR	OPRIATED BALANCE	7 000

7.000 TAX REQUIRED 6,600 DELIQUENCY COMPUTATION AMOUNT OF 2013 AD VALOREM TAX 6,600

**BUDGET AUTHORITY** 6,500 7,000 **BUDGET LAW VIOLATION** NO NO CASH BASIS LAW VIOLATION NO NO

#### NOTICE OF HEARING BUDGET

THE GOVERNING BODY OF THE ELKHART CEMETERY DISTRICT WILL MEET ON THE 15TH DAY OF AUGUST, 2013 AT 7:00 PM AT 800 NORTH STREET FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF TAX TO BE LEVIED.

DETAILED BUDGET INFORMATION IS AVAILABLE AT THE MORTON COUNTY COURTHOUSE AND WILL BE AVAILABLE AT THIS HEARING.

#### **BUDGET SUMMARY**

PROPOSED BUDGET 2014 EXPENDITURES AND THE AMOUNT OF 2013 TAX TO BE LEVIED ESTABLISH THE MAXIMUM LIMITS OF THE 2014 BUDGET. THE ESTIMATED TAX RATE\* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

		2012 2013		2013				PROPOSED BUDGET 2014		
		CURRENT YEAR	ACTUAL		AMOUNT OF	EST				
		ESTIMATE OF	TAX		2013 TAX TO	TAX				
EXPENDITURES	RATE*	EXPENDITURES	RATE*	EXPENDITURES	BE LEVIED	RATE*				
80,541	1.76	88,540	1.70	108,500	64,440	1.69				
4,886	0.11	7,000	0.18	7,000	6,600	0.17				
85,427	1.87	95,540	1.88	115,500	XXXXXXXXXXX	1.86				
70,911		71,003		71,040						
37,940,986		37,797,147		38,219,531	]					
37,940,986		37,797,147		38,219,531						
	JTSTANDIN	1 .	JANUARY	 <sub>!</sub> 1,						
NONE NONE		NONE		2013 NONE						
	PRIOR YEAR ACTUAL EXPENDITURES 80,541 4,886 85,427 70,911 37,940,986 37,940,986	PRIOR YEAR ACTUAL TAX EXPENDITURES RATE*  80,541 1.76 4,886 0.11  85,427 1.87 70,911 37,940,986  37,940,986  OUTSTANDIN 2011	PRIOR YEAR ACTUAL EXPENDITURES  80,541 1.76 4,886 0.11 7,000  85,427 1.87 95,540 70,911 37,940,986  OUTSTANDING INDEBTEDNESS 2011  CURRENT YEAR ESTIMATE OF EXPENDITURES  38,540 4,886 0.11 7,000  37,797,147	PRIOR YEAR ACTUAL EXPENDITURES         ACTUAL TAX RATE*         CURRENT YEAR ESTIMATE OF EXPENDITURES         ACTUAL TAX RATE*           80,541         1.76         88,540         1.70           4,886         0.11         7,000         0.18           85,427         1.87         95,540         1.88           70,911         71,003         37,797,147           37,940,986         37,797,147         37,797,147           OUTSTANDING INDEBTEDNESS, JANUARY 2011         2012	PRIOR YEAR ACTUAL EXPENDITURES         ACTUAL TAX RATE*         CURRENT YEAR ESTIMATE OF EXPENDITURES         ACTUAL TAX RATE*         EXPENDITURES           80,541         1.76         88,540         1.70         108,500           4,886         0.11         7,000         0.18         7,000           85,427         1.87         95,540         1.88         115,500           70,911         71,003         71,040           37,940,986         37,797,147         38,219,531           OUTSTANDING INDEBTEDNESS, JANUARY 1, 2011         2012         2013	PRIOR YEAR ACTUAL EXPENDITURES         ACTUAL TAX RATE*         CURRENT YEAR ESTIMATE OF EXPENDITURES         ACTUAL TAX RATE*         ACTUAL TAX EXPENDITURES         AMOUNT OF 2013 TAX TO BE LEVIED           80,541         1.76         88,540         1.70         108,500         64,440           4,886         0.11         7,000         0.18         7,000         6,600           85,427         1.87         95,540         1.88         115,500         XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX				

*TAX RATES ARE EXPRESSED IN MILLS.	
CLERK	

# Legal Notice

(First Published in The Elkhart Tri-State News, Elkhart, Kansas on Thursday, July 25th, 2013.) 🗸

#### NOTICE OF HEARING BUDGET

THE BOVERNING BODY OF THE EUCHART CEMETERY DISTRICT. WILL MEET ON THE 18TH DAY OF AUGUST, 2013. IN ALT 700 PM AT 800 NORTH STREET FOR THE PURPOSE OF HEARING AND ANSWERING. OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE MICOUNT OF TAX TO BE LEVIED.

DETAILED BUDGET: INFORMATION IS AVAILABLE AT THE MORTON COUNTY COURTHOUSE AND WILL BE AVAILABLE. AT THIS HEARING

#### BUDGET SUMMARY

PROPOSED BUDGET 2014 EXPENDITURES AND THE AMOUNT OF 2013 TAX TO BE LEVIED ESTABLISH THE MAXIMUM LIMITS OF THE 2014 BUDGET. THE ESTIMATED TAX RATE IS SUBJECT TO CHANGE DEPENDING

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	2012	(1) (1) (1) (1)	2013	tokken straks in	PROPC	SED BUDGET 201	Partition S
	PRIORYEAR	ACTUAL	CURRENT YEAR:	ACTUAL	Proceedings of the control of the co	AMOUNT OF	EST
	ACTUAL	TAX	ESTIMATEOF	TAX		2013 TAX TO	TAX
FUND	EXPENDITURES	RATE	EXPENDITURES	RATE	EXPENDITURES	<b>BE LEVIED</b>	RATE
trollador pulsassadilistes al es	11 M. W. W. G. B.	<b>18 5 </b>	NE CANCELLO VIEW	with a reco	Televania i		息·金融数率
GENERAL	80.544	ain 4 76	88,540	1,70	108,500	<b>54,440</b>	1.69
SPECIAL BENEFITS	4 89	0.11	0.00	0.18	7,000	5. 5.500	<b>在</b> 主席 0月7日
Positivation for the	July 1984	18 A 18 7		45 6000	科斯。四世经和公	To Mark 1775	上的人的
TOTAL	27	194 1 87	95,540	1.88	115,500	XXXXXXXXXXXXXXXX	W-12-1186
TOTAL TAX LEVIED	70.911	773-1465 - Luft	71,003	12-27-71-20	THE CLOSE THE DAY	PROTEST AND THE PROPERTY OF	237325407E 4
ASSESSED VALUATION	37 940,986		37.797.147		38.219,531	Kata Para les se	6 18 S
	1 00 00 00 00 00 00 00 00 00 00 00 00 00		<b>经工程</b> 医2005		2000年3月1	A Park Care	
TOTAL	37,940,988	44 W. W.	37,797,147	MAY 51	38,219,531		12.98
lo ztine mmo 2. 2.	" HOROGODY: \			<b>计数数</b>	Legiot .	- 1 V. 3 (1. 3434.4	
	Free Commence of the Commence	ISTANUAN	GINDEBTECKESS	orbital si			HUMBETT
og 26 - Joi 36	2011 372		2012	4.5	2019	Repair Visit	re allow
G.O. BONDS	NONE		NONE		NONE	West State	
and the state of t	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1		<b>《中心工作》等《经验》等《中心工作》的《正文》</b>	10 LZ5 ( 5 L	A Company of the state of the s	SON CONTRACTOR OF THE STATE OF	(TEMP) (ASSES)